

# PCMG

| professional cost  
management group

## **HISTORICAL FORENSIC ENERGY AUDIT**

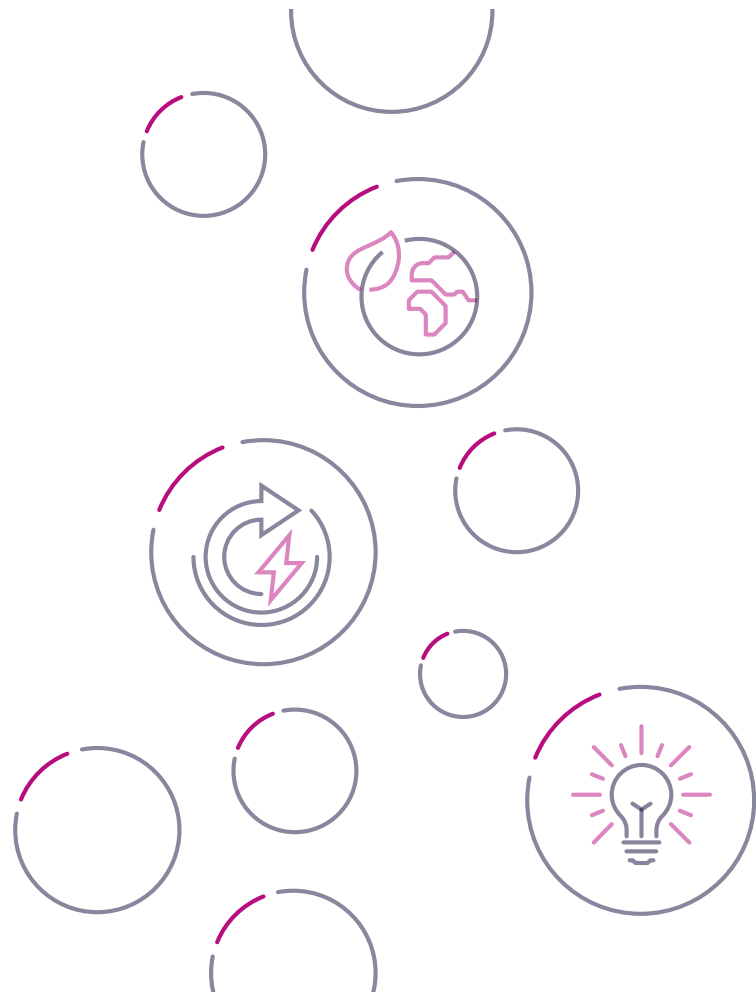
PCMG is part of the Inspired Energy plc group



**INSPIRED**  
ENERGY PLC

**JAMES PAINE**

Director: Business Development

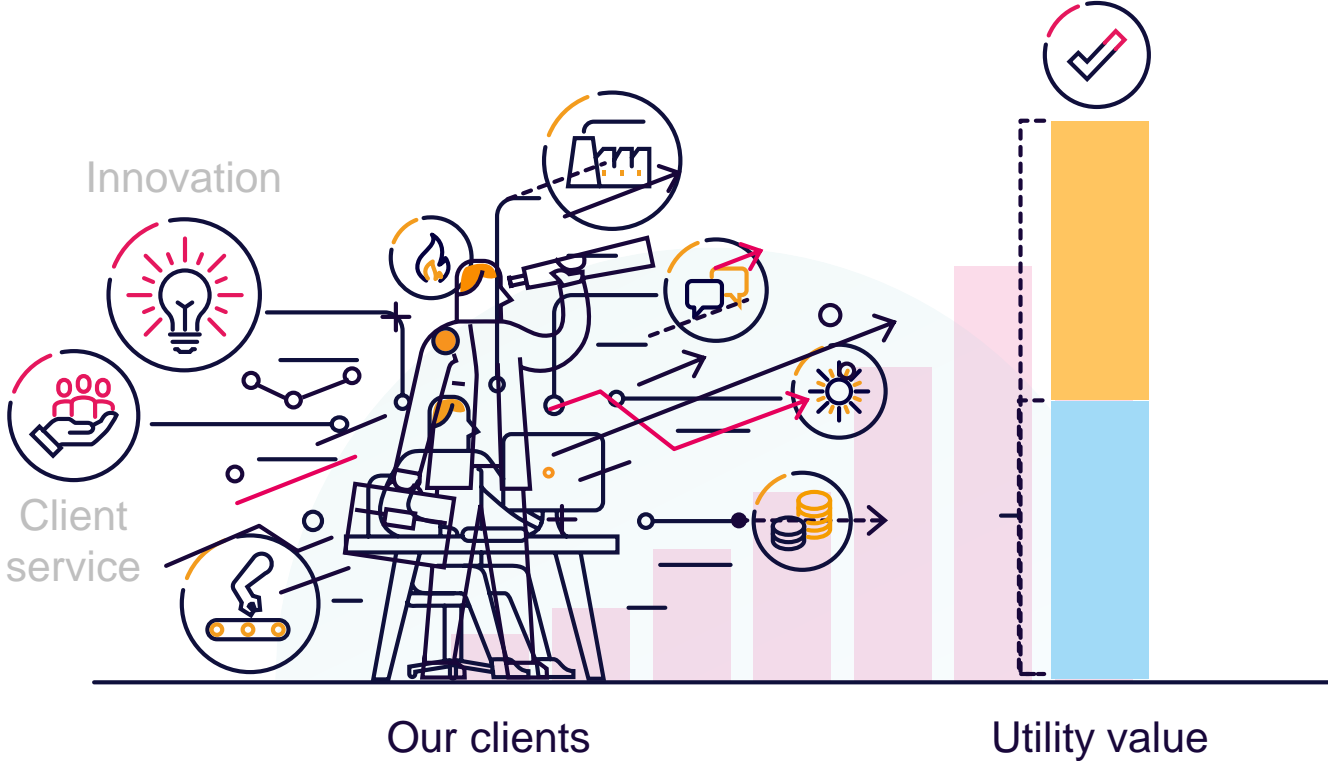


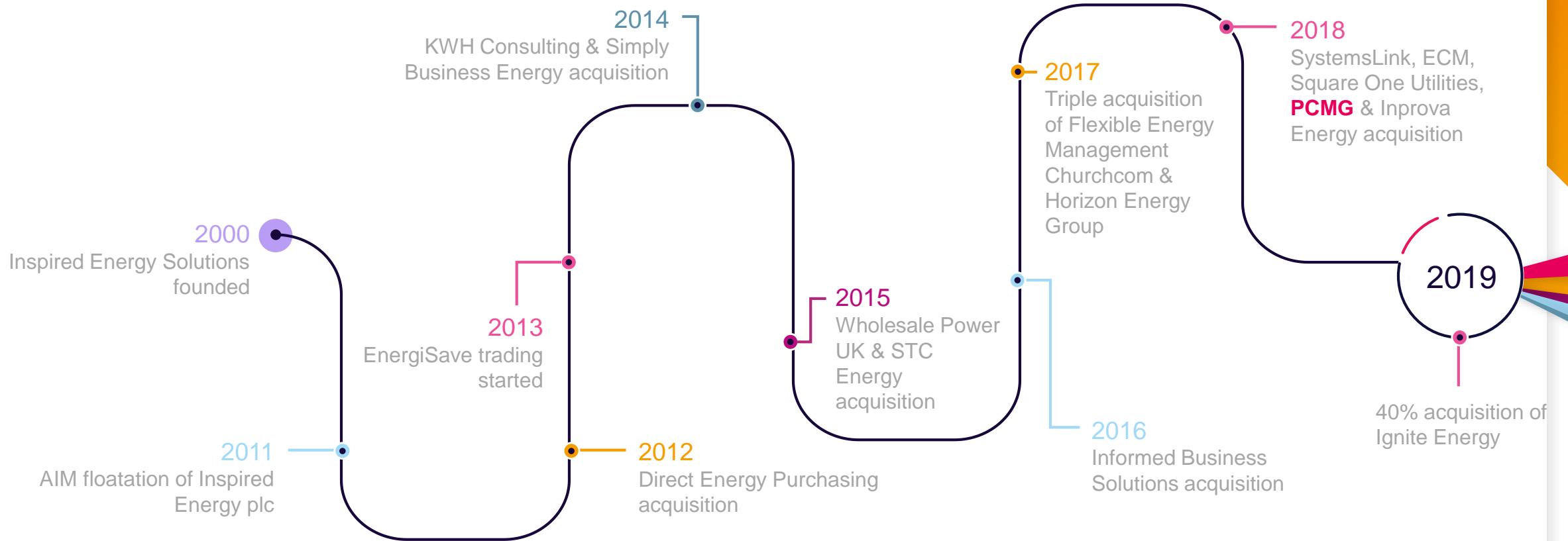
# OUR CLIENT MISSION

**PCMG** | professional cost management group

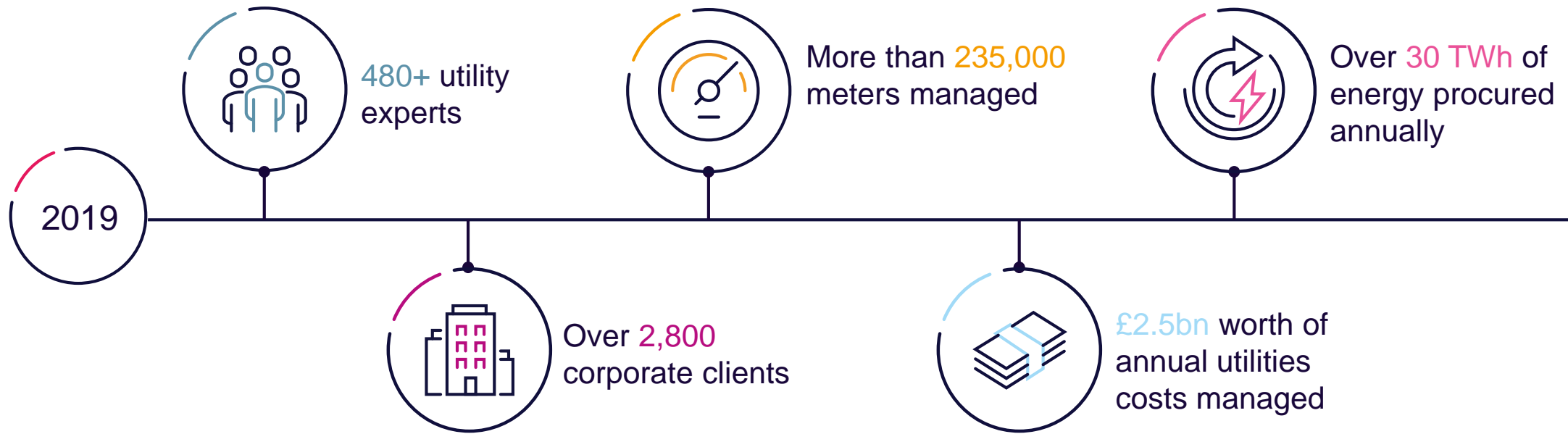


Optimise the **value** of every pound spent on utilities by our clients





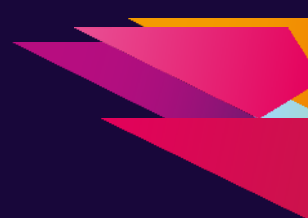
# COMPANY TIMELINE



# TODAY – STRENGTH IN NUMBERS



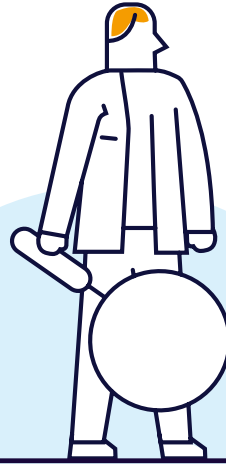
# **FORENSIC AUDIT**



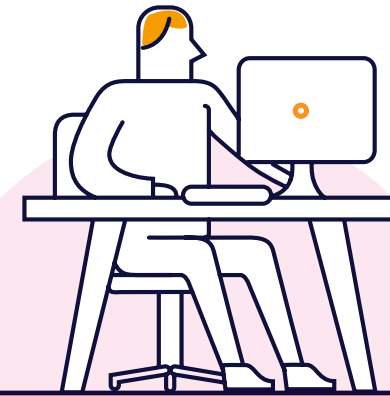
# WHAT IS IT?



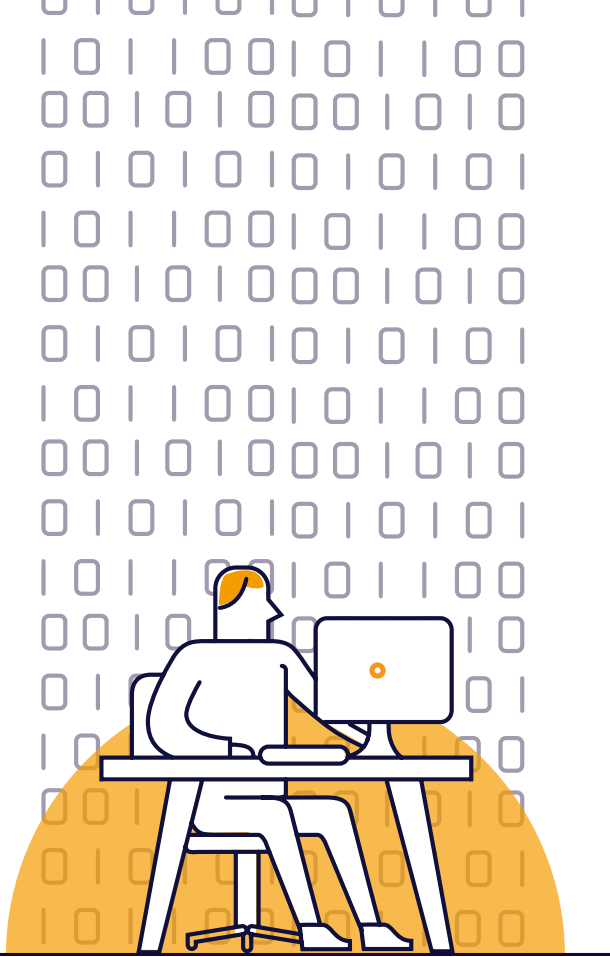
In-depth forensic interrogation



Identification of billing errors



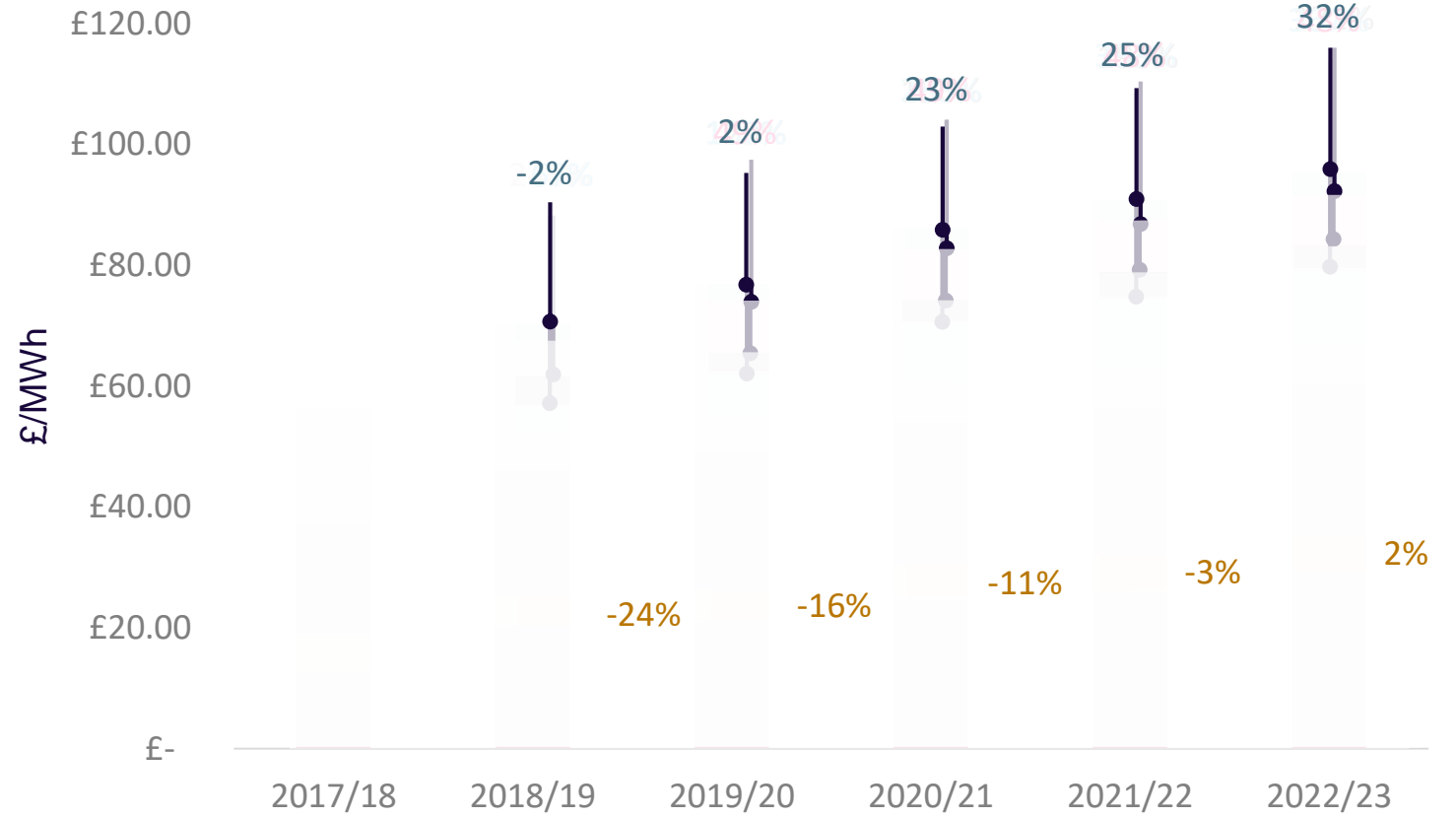
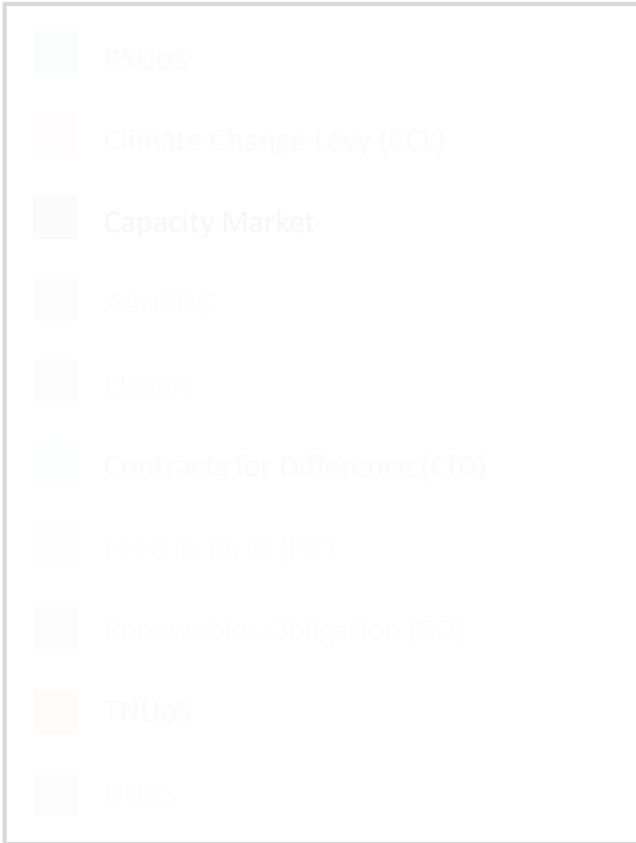
Review of network charges



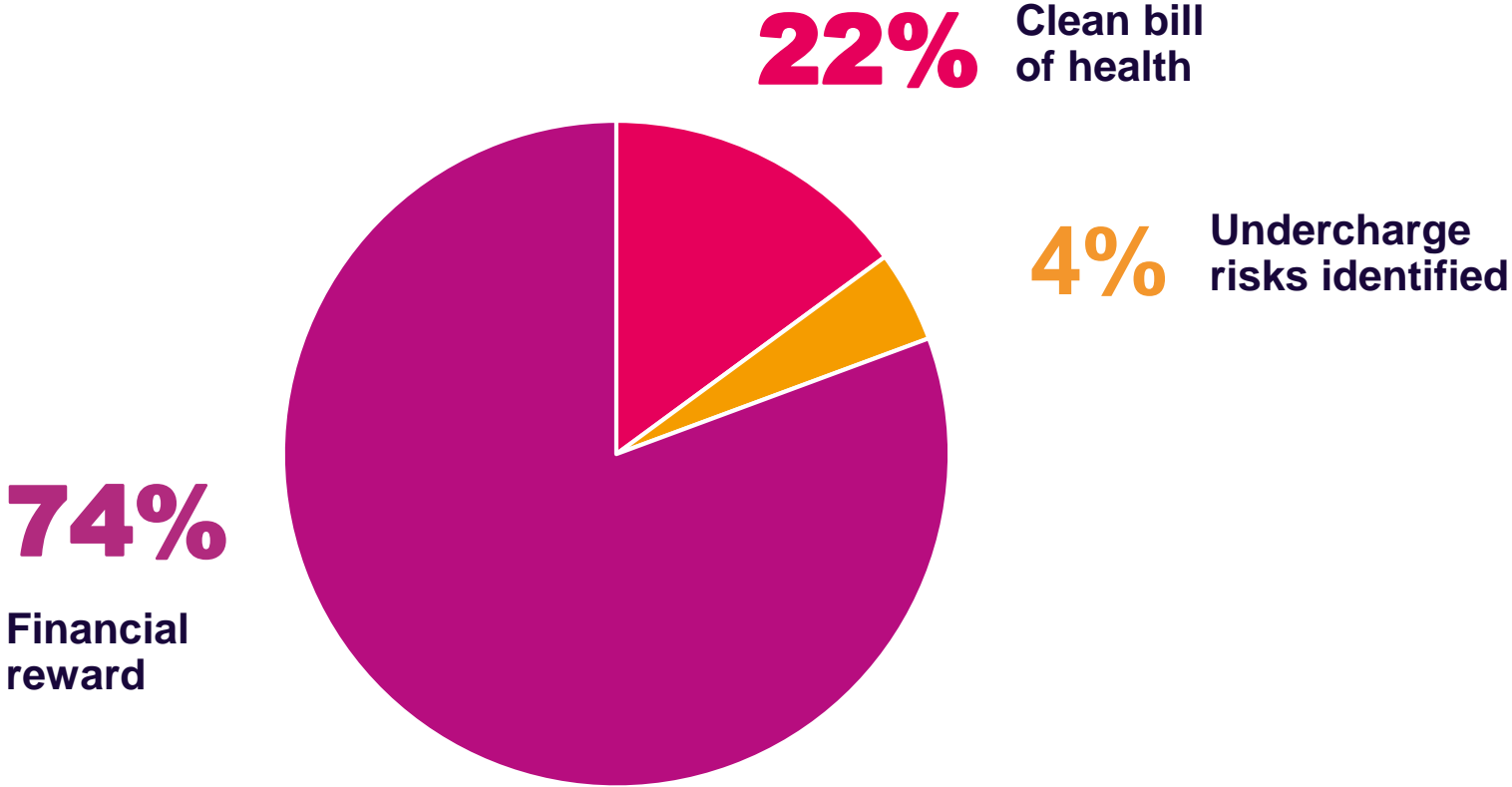
**HOW ARE ENERGY COSTS BROKEN DOWN?**



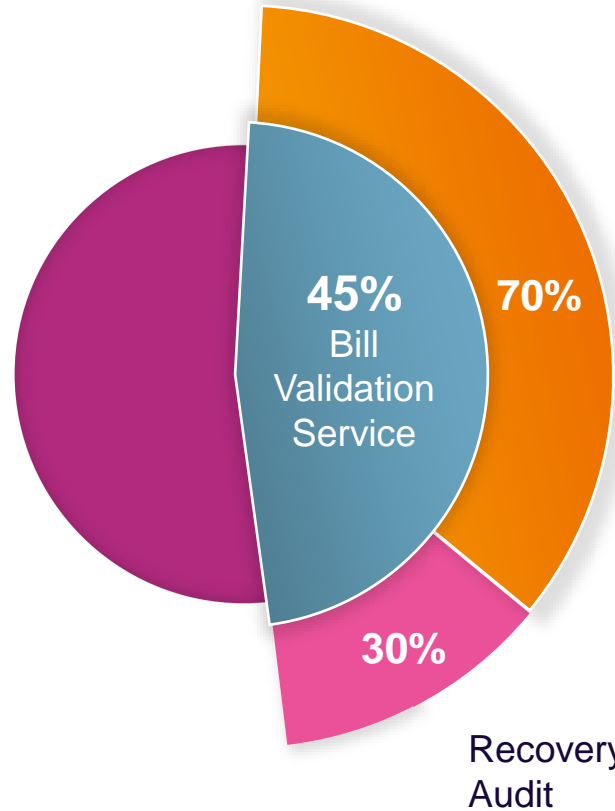
# LONG-TERM VIEW



# THREE OUTCOMES



**218 Public Sector  
Companies Audited**



Bill  
Validation  
Software

**£42,000,000**  
Recovered in the  
last 6 years

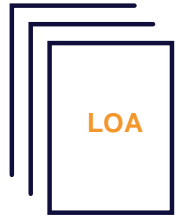
**ARE YOU COVERED?**

**OVERCHARGING  
IN THE PUBLIC  
SECTOR**

**£150M**

Estimated Overcharges Recovered





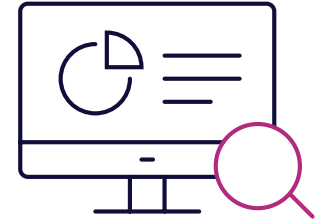
Up to three  
letters of authority



A list of **MPANs**  
and **MPRs**

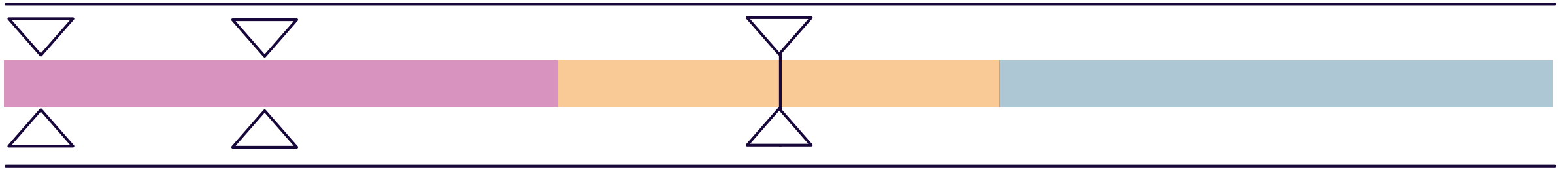


A recent **water invoice** /  
**SPID Number**



Access to **online**  
**supplier billing**

**WHAT WE NEED!**



**PORTFOLIO ANALYSIS**  
4 MONTHS

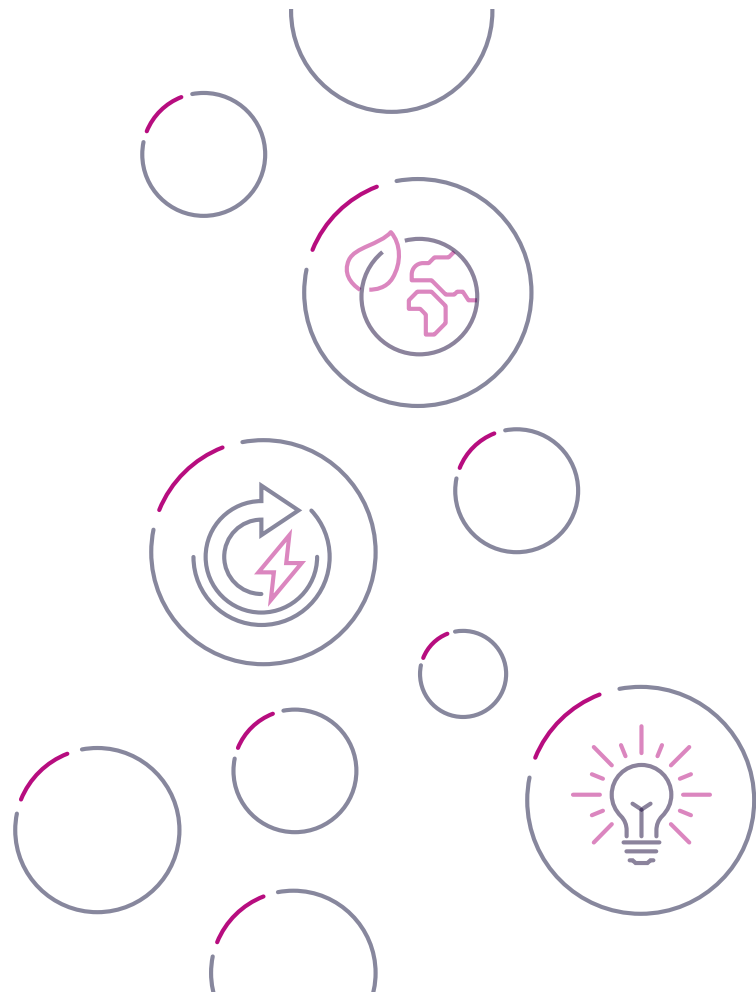
**REPORT FINDINGS**

**REFUND RECOVERY**  
3 – 6 MONTHS

**TIMESCALES**

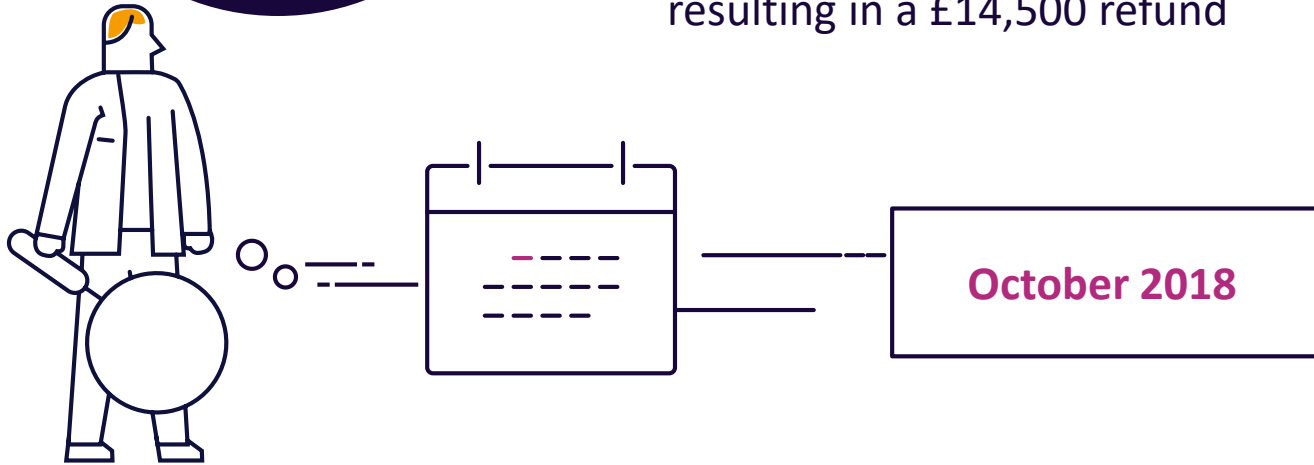


**ADAM TUCK**  
Energy Analysis Manager





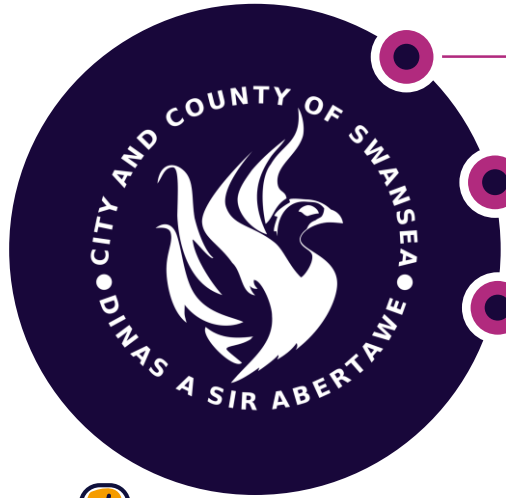
- Expenditure of £3.5M
- £250,000 refunds & savings
- Identification of CCL exemption properties
- One property was incorrectly classified, resulting in a £14,500 refund



# CASE STUDY

## Southend-on-Sea Borough Council



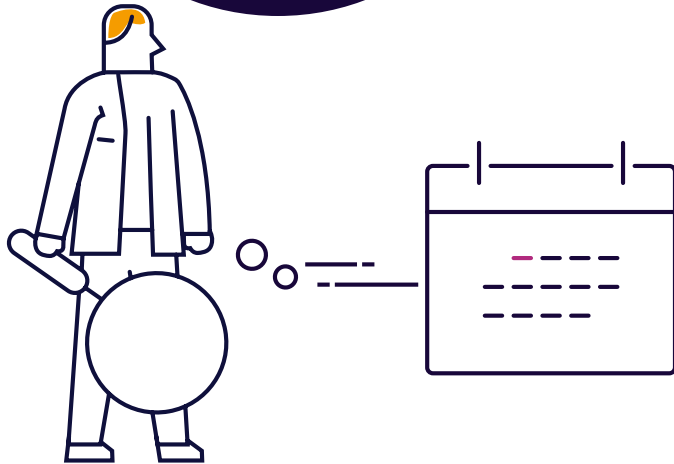


Electricity, Gas and Telecoms Audit

Total Recoveries £343,476

Meter 'clocking' errors / DUoS tariff changes /  
Water meter size reductions / Water tariff  
change / Ceased private circuits

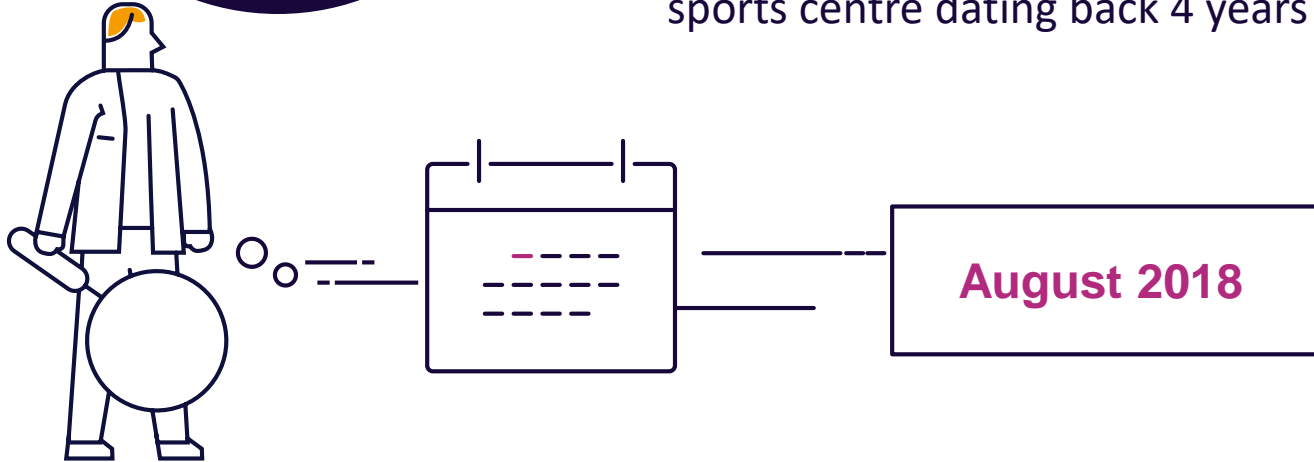
**Total Recoveries  
£343,476**



**CASE STUDY**  
**Swansea City Council**



- LCC used external provider for bill validation
- PCMG identified  $\approx$  £600,000 refunds and savings
- Identified sites which would benefit from DCP
- An error on EPC relating to CHP at their largest sports centre dating back 4 years



# CASE STUDY

## Leeds City Council



£ £ £ £



Historical forensic audit



Self funding and **zero risk**



**OJEU** compliant frameworks



A worthwhile **due diligence** exercise



**No impact** on your workload

*It's time to make savings on your bottom line*

**WHAT HAVE YOU GOT TO LOSE?**

# PCMG

| professional cost  
management group

**THANK YOU**

PCMG is part of the Inspired Energy plc group



**INSPIRED**  
ENERGY PLC